

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	291
Population	720,425

Service Consumption

Annual Passenger Miles	57,825,350
Annual Unlinked Trips	15,529,186
Average Weekday Unlinked Trips	55,188
Average Saturday Unlinked Trips	22,500
Average Sunday Unlinked Trips	13,543

Service Supplied

Annual Vehicle Revenue Miles	8,560,356
Annual Vehicle Revenue Hours	660,775
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	266
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$7,055,411

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$7,055,139
Local Funds	(58%)	22,376,001
State Funds	(9%)	3,387,673
Federal Assistance	(7%)	2,706,201
Other Funds	(8%)	3,034,662
Total Operating Funds Expended		\$38,559,676

Sources of Capital Funds Expended

Local funds	(21%)	\$3,284,987
State Funds	(1%)	210,000
Federal Assistance	(78%)	12,480,096
Other Funds	(0%)	272
Total Capital Funds Expended		\$15,975,355

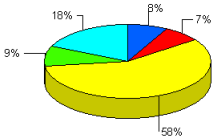
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,799,550
Materials and Supplies	5,653,481
Purchased Transportation	0
Other Operating Expenses	6,104,486
Total Operating Expenses	\$38,557,517
Reconciling Cash Expenditures	\$2,159

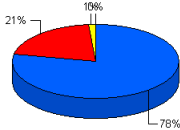
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$11,598,123	\$5,781	\$1,701,978	\$123,643	\$13,429,525
Demand Response	57	0	\$1,917,083	\$32,572	\$591,756	\$4,419	\$2,545,830
Total	204	0	\$13,515,206	\$38,353	\$2,293,734	\$128,062	\$15,975,355

Sources of Operating Funds Expended



Sources of Capital Funds Expended

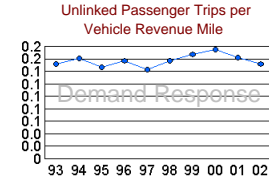
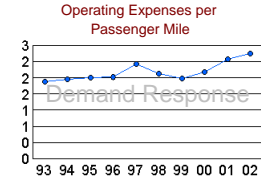
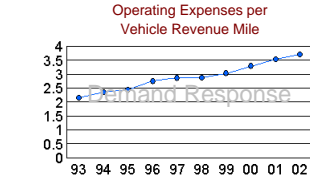
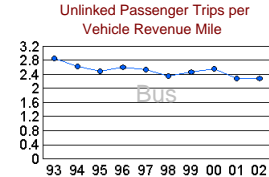
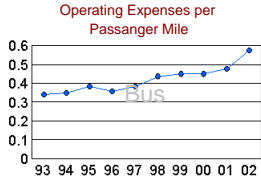
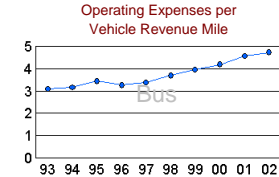


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,617,964	\$6,773,579	\$13,429,525	55,164,310	6,690,478	15,245,374	506,117	0.0	199	8.3	147	1.26	35%
Demand Response	\$6,939,553	\$281,832	\$2,545,830	2,661,040	1,869,878	283,812	154,658	N/A	67	2.4	57	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.73	\$62.47	\$0.57	\$2.07	2.28	30.12
Demand Response	\$3.71	\$44.87	\$2.61	\$24.45	0.15	1.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service